



Sports Premium Impact report

Sports premium is available for KS2 students and is intended to increase participation in sport, having a positive impact on students health and well-being. Ovingham Middle School is currently a Sports Mark Platinum School. We participate in all national and regional competitions and have great success. Our commitment to these events costs the school far more than recorded below. We believe however, that the impact of these competitions, and all the clubs we run, is seen in the motivation our students show and contributes to the well-rounded students we are proud that Ovingham Middle School has. We used Sports Premium money in a variety of ways although much additional budget, taken from main school budget, was also allocated to support and increase the positive effects sport can have on young people.

The allocation for 2018 – 2019 academic year is seen below and the planned spend for next year will be reviewed in line with the school development plan in September. The anticipated funding for 2019 – 2020 is £14325 (based on projected and anticipated student numbers)

What did we spend?

Total budget academic year 2018-2019 = £15615

Total number of students eligible = 172

What Funded?	Why?	Cost in academic year 2018-2019?	Impact?
PE. Teacher	We have a specialist P.E teacher who has a full time P.E timetable to allow high quality Sports Provision. As she delivers to both KS3 and KS2 we have not allocated any funding from Sports Premium to her wages however, an allocation for training was given to maintain this high quality provision additional to whole school CPD budget.	£250	Success at both local and national competitions. Increased participation at KS2 in clubs. High quality uptake and success at KS3 building on strong foundations. Inclusion Social / emotional Self-belief and pride
Sports HLTA Full Time	The school has made the decision to provide KS2 classes with a specialist sports teaching assistant to support the qualified	£19680	Inclusion Social / emotional Self-belief and pride More students taking up clubs and P.E

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Ovingham, Prudhoe, Northumberland, NE42 6DE



	P.E teacher and encourage participation and motivation. This post is HLTA level to cover for the absence of the PE teacher but also take small groups and whole classes during games lessons. The continuity of teaching and coaching was seen as key to development.		success in competitions local and national. Sports mark platinum award application received
Travel	To support travel to regional competitions. Not all travel costs were allocated to Sports Premium however, some where teams travelled long distances to compete were.	£1250	Participation in competitions Increased confidence and support Self-belief Motivation
Resources to inspire	New club and P.E activities purchased to open up more opportunities for learners to try new things	£50 Rugby Equipment £30 Golf equipment £40 Skipping ropes	Increased confidence and support Self-belief Motivation Increased sports participation
Coaches	Specialist coaches have been brought in to train either the teachers or the students. Dance coaches were accessed last year.	£250	Numerous successes in local competitions and festivals with increased lunch time numbers of dance clubs.
Supply Cover	At times cover is required to allow the PE teacher to follow the team to participate in a competition. Whilst not every supply cost	8 days @ £145 = £1160	Specialist support and motivation for the team taking part. Success at local and national competitions.

Opportunity, Motivation & Success

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	is included here some sports funding was used to enable KS 2 events to take place. This cost is reduced as the HLTA enabled greater support		
Sports for all sports day	A sports day for KS2 where all students took part in the sports day. The aim was to motivate and inspire all students and to provide a competition that was not just for elite athletes.	£250	Self-development Engagement Inclusion

Updated and reviewed May 2019